

**Swaziland Association of Crime Prevention and
the Rehabilitation of Offenders (SACRO)
Community Fence Making Project**

BUDGET

Category	Description	Cost (SZL)
A	MACHINERY	
A.1	Diamond mesh machine	7,963
A.2	Barbed wire machine	3,960
	Sub-Total	11,923
B	OFFICE EQUIPMENT	
B.1	Fax machine	2,222
B.2	Office equipment	21,100
B.3	Safe	6,000
	Sub-Total	29,322
C	FURNITURE & FIXTURES	
C.1	Electricity connection	3,500
C.2	Phone connection	500
C.2	Safety equipment	1,013
C.3	Furniture - Community	4,737
C.4	Furniture - SACRO	8,955
	Sub-Total	18,705
D	TRAINING	
D.1	Production training	10,256
D.2	Business/Credit training	8,688
D.3	Project Manager/Trainer (1 year)	21,600
D.4	Coordinator (1 year)	27,000
D.5	ADF required Training	3,500
D.6	Revolving Fund Training	3,000
D.7	HIV/AIDS Training	13,000
D.8	Group Dynamics Training	6,250
D.9	Marketing Management Training	5,000
	Sub-Total	98,294
E	TRANSPORT	
E.1	Light Delivery Vehicle	103,703
	Sub-Total	103,703
F	WORKING CAPITAL	136,398
G	ADMINISTRATIVE COSTS	
G.1	Market Analysis	20,500
G.2	Promotion	2,500
	Sub-Total	23,000
	TOTAL	421,345
	Audit	26,000
	GRAND TOTAL	447,345